

Chair's Report

Welcome to new Council members *Rob Breeze, Rob Fagan, Malcolm Randle* and *Greg Sinclair* who were elected to the Parish Council in May. It has been an eventful first year for them. The Parish Council has begun to work with Telford and Wrekin Council and other partners to ensure that front line community services; not only are saved from closure but can be developed for the community. These plans include maintaining the library service at The Sambrook Centre as a community led library, working with Brookside Big Local to develop resident led management of Brookside Central and ensuring the continuation of youth services across the Parish. I would like to thank the Parish Council Team for their support in rising to the challenging and exciting times ahead.



Volunteers make a difference

You may have noticed some dramatic changes to the Sambrook Centre. During the winter months our apprentice Shaun and a trusty band of volunteers have been busy brightening the place up. The studio is now home to a collection of murals by local artists Nikki and Terry as well as our youth group Funzone.

Our community events, such as Christmas in Stirchley would not be possible without the help of our friends, and hopefully they have some fun too.

If you are interested in volunteering with the Parish Council contact Community Project Officer Sam Smith in the Parish Office.



Fame at last...

Stirchley and Brookside Parish Council have received national recognition for its work in our community. The National Association of Local Councils 'Council of the week award' celebrates councils who are able to demonstrate new and innovative ways to deliver services to local communities, work in partnership and engage with their communities.

*An ambitious project to make **Brookside Roundabout** the most attractive, most unique roundabout in the Borough has been completed. Working together Telford and Wrekin Council and our Parish Environmental Team have planted over 4,000 mixed perennials on the 900sqm island. The Parish Council will remain responsible (with volunteer help!) for keeping it beautiful. We hope that it will bring a real sense of pride to our community.*



Stirchley & Brookside Parish Council 2016

Councillors

Stirchley Ward

Rob Breeze	01952 582874
Chris Turley	01952 292722
Judith Turley	01952 292722
Adrian Watkin	01952 594408
Trevor Bate	01952 200120

Brookside Ward

Arnold England	01952 414443
Robert Fagan	01952 289035
Lynda Hogger	01952 595207
Stuart Parr	01952 593789
Jackie Loveridge (Chair)	01952 414860
Jim Loveridge	01952 414860
Malcolm Randle	01952 503297

Holmer Lake Ward

Greg Sinclair	0787 6537 909
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Parish Council Staff

Gillian Bailey	<i>Parish Clerk</i>
Alison Varney	<i>Assistant Clerk</i>
Stella Barnley	<i>Clerical Officer</i>
John Barnley	<i>Cleaner</i>
Sam Smith	<i>Community Project Officer</i>

Environmental Maintenance

Aaron Kitson	<i>Supervisor</i>
Shaun Hassell	<i>Apprentice</i>
Joshua Creed	<i>Seasonal EMO</i>



Josie Thomas
Nikki Boronski
Andrea Warrington



Income and Expenditure Accounts for the year ended 31st March 2016

31st March 2015

31st March 2016

Income Summary

217,447	Precept	217,447
55,345	Precept Support Grant	46,165
1,550	Interest Received	1,459
273,342	Sub Total	265,071

Operating Income

22,813	Community	25,284
366	Administration	
23,830	Parish Centre	18,416
4,750	Neighbourhood Plan Grant	
18,000	Brookside Big Local	98,500
343,735	Total Income	407,271

Running Costs

127,338	Community	123,071
14,875	Community Grants	6,159
88,126	Administration	82,539
7,000	Civic Costs	11,441
83,829	Parish Centre	56,111
9,713	Community Plan	147
750	Newsletter	1,118
11,407	Brookside Big Local Pathway	6,593
	Brookside Big Local	20,336

343,038

307,515

General Fund Analysis

138,041	Opening Balance	139,391
343,735	Plus: Income for the year	407,271
481,776		546,662
343,038	Less Expenditure for the year	307,515
138,738		239,147
653	Transfers From Reserves	-8,367
	Transfer To Reserves	50,000
	Brookside Big Local	78,164
139,391	Closing Balance	119,350

During 2015-16 the following grants were awarded

Friends of Telford Town Park	250
Afrofest	200
Crafty Fridays	500
Walkabout Wrekin	100
Telford Chin Woo	200
Age Concern	100
Stay and Play	400
Reharmonize	897
Randlay Colts	512
Citizens Advice Bureau	3,000